

SNAPSHOT of HOME Program Performance--As of 12/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State: <div>2</div>				
% of Funds Committed	<div>100.00</div> %	<div>100.00</div> %	<div>1</div>	<div>96.45</div> %	<div>100</div>	<div>100</div>	
% of Funds Disbursed	<div>100.00</div> %	<div>97.52</div> %	<div>1</div>	<div>87.93</div> %	<div>100</div>	<div>100</div>	
Leveraging Ratio for Rental Activities	<div>13.2</div>	<div>11.12</div>	<div>1</div>	<div>4.73</div>	<div>100</div>	<div>100</div>	
% of Completed Rental Disbursements to All Rental Commitments***	<div>100.00</div> %	<div>100.00</div> %	<div>1</div>	<div>83.38</div> %	<div>100</div>	<div>100</div>	
% of Completed CHDO Disbursements to All CHDO Reservations***	<div>86.81</div> %	<div>90.56</div> %	<div>2</div>	<div>70.15</div> %	<div>74</div>	<div>79</div>	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	<div>83.46</div> %	<div>82.50</div> %	<div>1</div>	<div>80.67</div> %	<div>46</div>	<div>49</div>	
% of 0-30% AMI Renters to All Renters***	<div>37.13</div> %	<div>37.50</div> %	<div>2</div>	<div>45.30</div> %	<div>34</div>	<div>33</div>	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	<div>100.00</div> %	<div>100.00</div> %	<div>1</div>	<div>95.32</div> %	<div>100</div>	<div>100</div>	
Overall Ranking:			In State:	<div>2</div> / <div>2</div>	Nationally:	<div>80</div> <div>82</div>	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	<div>\$27,848</div>	<div>\$30,643</div>		<div>\$26,635</div>	<div>272</div> Units	<div>23.50</div> %	
Homebuyer Unit	<div>\$19,018</div>	<div>\$19,018</div>		<div>\$14,938</div>	<div>84</div> Units	<div>7.30</div> %	
Homeowner-Rehab Unit	<div>\$9,127</div>	<div>\$9,127</div>		<div>\$20,675</div>	<div>51</div> Units	<div>4.40</div> %	
TBRA Unit	<div>\$765</div>	<div>\$765</div>		<div>\$3,216</div>	<div>749</div> Units	<div>64.80</div> %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (295 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Manchester NH

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$135,683	\$144,927	\$13,239
State:*	\$128,219	\$132,860	\$22,603
National:**	\$95,185	\$74,993	\$23,434

CHDO Operating Expenses:
(% of allocation)

PJ: 2.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.95

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	67.6	66.7	72.0	100.0	Single/Non-Elderly:	11.4	31.0	16.0	100.0
Black/African American:	6.3	6.0	12.0	0.0	Elderly:	17.6	0.0	8.0	0.0
Asian:	1.1	1.2	0.0	0.0	Related/Single Parent:	38.2	21.4	24.0	0.0
American Indian/Alaska Native:	0.0	0.0	2.0	0.0	Related/Two Parent:	25.4	40.5	44.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	6.6	7.1	8.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.4	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	2.4	0.0	0.0					
Asian/Pacific Islander:	0.4	2.4	0.0	0.0					
ETHNICITY:									
Hispanic	24.3	21.4	14.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	22.1	19.0	12.0	100.0	Section 8:	37.9	10.7 [#]		
2 Persons:	28.7	20.2	20.0	0.0	HOME TBRA:	18.4			
3 Persons:	24.3	20.2	16.0	0.0	Other:	4.8			
4 Persons:	12.5	21.4	26.0	0.0	No Assistance:	39.0			
5 Persons:	7.7	14.3	14.0	0.0					
6 Persons:	4.0	1.2	2.0	0.0					
7 Persons:	0.7	1.2	6.0	0.0					
8 or more Persons:	0.0	2.4	4.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				103

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Manchester State: NH Group Rank: 80
 (Percentile)
 State Rank: 2 / 2 PJs Overall Rank: 82
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 76.20%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.90%	86.81	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	83.46	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.88%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.550	0	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

